



# INTRODUCTION

The Los Angeles City Fire Department stands strong and remains resilient to ensure that we provide exceptional all-risk public safety services to our 4 million residents, businesses, and visitors in our great City. We responded to 499,622 calls for service in 2022 and on average our resources respond to over 1500 incidents and transport nearly 600 patients to our local hospitals per day. Creating innovative, efficient, effective, and collaborative solutions together will optimize our pathway forward to enhance our public safety services and exceed the expectations of those we serve.

I am honored to unveil our Los Angeles City Fire Department 2023-2026 Strategic Plan. This strategic plan will serve as a living document and work in progress, subject to change under continual reassessment and evolving circumstances. Over the past many months, it was developed using a community-driven strategic planning process that included gathering input from representative groups comprised of LAFD Department members (internal stakeholders) and from the community at large (external stakeholders) through interactive discussions at numerous meetings and workshops.

In the process of developing this plan, our stakeholder engagement recommended that we revise our guiding principles to update our purpose, intent, and focus of the organization. We have crafted a new mission statement, shared vision, and core values that will guide all of our actions and decisions. Our mission clearly defines what we do, who we serve, and what we want to accomplish. Our vision is what we want to achieve in the future. Our core values are what we stand for, what behaviors we value above all else, and they reflect the LAFD's core principles and ethics.

Our 7 key goals will focus on the following:

- 1. Deliver exceptional public safety and emergency services
- 2. Promote a safe, healthy, and progressive work environment that effectively manages personal and organizational risk
- 3. Commit to an organization that embraces diversity, equity, and inclusion
- 4. Improve collaboration, participative leadership, and responsible performance management
- 5. Foster personal, professional development and organizational succession
- 6. Explore, implement and integrate technological innovations and advancements
- 7. Enhance community resilience, disaster recovery capabilities, and environmental sustainability

Now more than ever in our 137-year history, we come together to focus our efforts to perform at our highest level. Our 2023-2026 Strategic Plan alone will not lead to our organizational success. Our collective effort to develop and implement the plan followed up with relentless performance leadership, measurement, and management will bring growth, efficiencies, and increased capabilities to our all-risk safety services. I believe wholeheartedly that the men and women of our Department are dedicated professionals who are fully capable of achieving our goals. I look forward to our future as we continue to strive to be the premier, all-risk public safety and emergency service provider that exceeds the expectations of the diverse communities we serve.

KRISTIN M. CROWLEY
Fire Chief





### LAFD VISION

The LAFD will be the premier, all-risk public safety and emergency service provider that exceeds the expectations of the diverse communities we serve.

## LAFD MISSION

To preserve life, protect property, and safeguard our communities through relentless commitment to emergency preparedness, prevention, response, and recovery.



### LAFD CORE VALUES

SERVICE Prioritizing our citizens, residents, and communities

CHARACTER Aligning personal values with organizational values

**COMPETENCY** Committing to the continual pursuit of performance excellence

**CONTRIBUTION** Immersing ourselves in the advancement of our services and standards

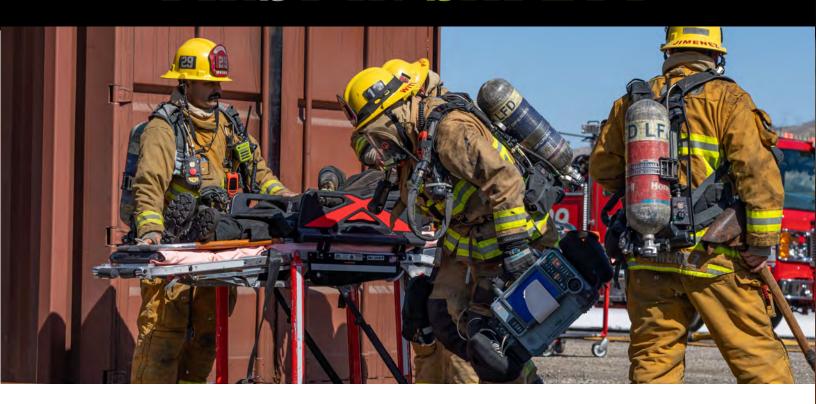
**COLLABORATION** Embracing the widespread value of diversity, equity, and inclusion

SAFETY Always—in every operation; at every incident

KNOWLEDGE Informed, experienced leaders with qualifications, certifications,

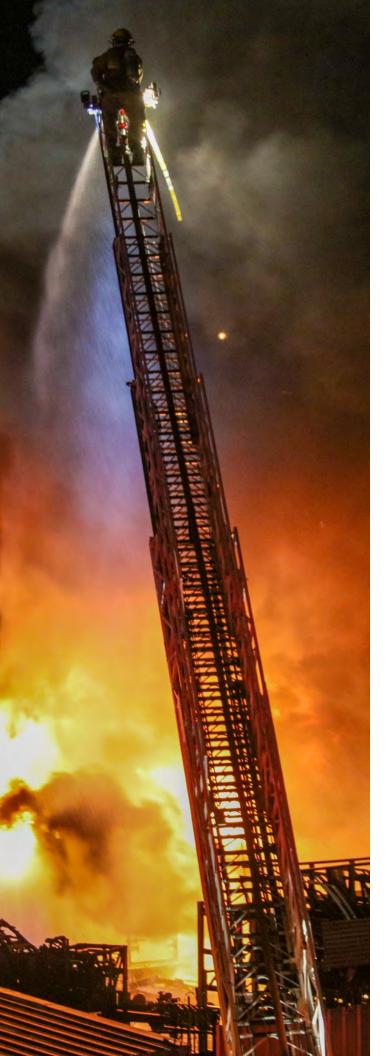
and formal education

# FIRST IN SAFETY



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### **GLOSSARY**

AIROPS Air Operations Section

AOPS Administrative Operations

ASB Administrative Services Bureau

CIO Chief Information Officer

CIPTS Critical Incident Planning & Training Section

**DEI** Diversity, Equity, Inclusion

DOC Department Operations Center

DRS Disaster Response Section

EMSB Emergency Medical Services Bureau

**EOPS** Emergency Operations

**EV** Electric Vehicles

FAA Federal Aviation Administration

FCO Fire Chief's Office

FFS Fire Facilities Section

FPB Fire Prevention Bureau

FRS Firefighter Recruitment Section

GEO Geographic Bureaus

HSD Homeland Security Division

ISTS In-Service Training Section

ITB Information Technology Bureau

LAHSA Los Angeles Homelessness Services Authority

MFC Metropolitan Fire Communications

MIS Management Information Services

OCB Operations Central Bureau

OSB Operations South Bureau

**OVB** Operations Valley Bureau

OWB Operations West Bureau

PEH People Experiencing Homelessness

PLN Planning

PSD Professional Standards Division

RMS Risk Management Section

RSS Recruit Services Section

**S&MD** Supply & Maintenance Division

SME Subject Matter Expert

SMS Safety Management System

Training and Sympost Byroay

TSB Training and Support Bureau

UHRC Unified Homelessness Response Center

# A STRATEGIC PROCESS

### PERFORMANCE EXCELLENCE

The Los Angeles City Fire Department (LAFD) plays a vital role in protecting not only the lives and property of the citizens and residents in Los Angeles, but also in our neighboring communities within the region, and more broadly, throughout our state and country. In order to keep pace with the growing complexities and dynamic nature of these responsibilities in one of the most fast-paced and expansive metropolises in the world, the LAFD requires meaningful strategic planning and performance

management processes that involve contributions from progressive leaders, committed managers, and responsible personnel at all levels throughout our organization. The 2023-2026 LAFD Strategic Plan offers a pathway for success in preparing our organization to serve the needs of our communities today and well into the future. The development of this comprehensive plan required a detailed understanding of the importance of engaged collaboration with numerous internal and external stakeholders, as well as the significant value derived from the diverse, unique perspectives each of these stakeholders offered. Without the voices and varied opinions communicated by the Mayor's Office, City Council



Offices, City Departments, Neighborhood Alliances, Neighborhood Councils, Department Administration, labor organizations, our public safety partners, our sworn and civilian members, this plan would not have offered the clear direction necessary to effectively pursue our vision, accomplish our mission, or achieve our goals. This 2023-2026 LAFD Strategic Plan also provides a contemporarily relevant roadmap; however, this plan alone will not ensure organizational success. For it is only through continuous, ongoing efforts directed toward leveraging the positive impacts of leadership, measurement, and management processes throughout all levels of the organization that we will truly perform at the highest levels. In fact, our capacity to more effectively deliver emergency services in ways that exude the professionalism and high standards expected of our Department will be predicated on our determination to follow through on specific elements outlined in our strategic plan, and with great focus on the benefits derived from effective performance leadership, performance measurement, and performance management processes.

### Performance Leadership

Organizational improvement requires commitment to three distinct, yet interrelated disciplines: performance leadership, performance measurement, and performance management. Performance leadership is the first essential component because it offers clear direction and defines the pathway to the desired end-state. More specifically, performance leadership details strategic plan tenets, and the underlying organizational vision, purpose, and goals, while embodying principled beliefs in the execution of the plan. This type of leadership empowers employees to exercise their talents and skills while also facilitating a learning environment conducive to the development of best practices that align with the overall organizational direction.

Performance leadership ideologies maintain the importance of seven core principles which are identified in the following:

- Vision Desired future of our Department
- Mission Fundamental purpose of our Department
- Core Values Principle beliefs that affect the formal and informal cultures
- Goals Clarity in priority of desired achievement or end-state
- Goal Strategies Plans designed to achieve desired goals
- Goal Tactics Actions specifically implemented to achieve desired goals
- Goal Benchmarks Criteria established for goal achievement

Interestingly, the aforementioned seven performance leadership principles may be practically applied at varying levels throughout our organization, and when embraced and applied at these various levels, will eventually prove instrumental to the overall successful execution and institutionalization of our 2023-2026 LAFD Strategic Plan.

### Performance Measurement

The second essential discipline within the performance improvement process involves performance measurement, which quantitatively and qualitatively offers multiple means to gauge progression in achieving desired organizational, program, or project goals. Without the ability to measure, quantify, or qualify progress, it is difficult to accurately assess the organization's position in relation to its intended direction, and consequently, leaves gaps in our ability to ensure appropriate course corrections or plan modifications. Similar to the performance leadership principles, there are also seven principles associated with effective performance measurement processes which are identified in the following:

- Inputs Resources invested to achieve goals
- Activities Actions, tasks, or methods executed to achieve goals
- Outputs Products resulting from the combination of inputs and activities
- Outcomes Desired achievement, whether incremental or desired end-state
- Indicators Incremental measurement toward desired goal achievement
- Targets Incremental benchmarks toward desired goal achievement
- Goal Outcomes Clarity in priority of desired achievement or end-state

Throughout the 2023-2026 LAFD performance leadership, performance measurement, and performance management processes, our Department will continue to invest significant efforts toward supporting a "metrics that matter" philosophy where accurate, verifiable, and reliable data are standardized. Additionally, it is imperative that our members continue to cultivate relationships with those responsible for providing performance data (i.e., FireStat personnel, management analysts, officers, etc.) and those responsible for following up on data to employ effective performance measurement practices that will assist our leaders with fulfillment of the overall plan.

# A STRATEGIC PROCESS (continued)

### PERFORMANCE EXCELLENCE

### Performance Management

The third interrelated performance improvement discipline is performance management, which involves the process of monitoring whether a set of activities and outputs meet organizational goals efficiently. Furthermore, performance management involves iterative processes that are designed to improve upon the performance leadership and performance measurement practices previously employed.

Performance management processes also incorporate seven principles which are identified in the following:

- Monitoring Continuing attention directed at progress toward goal achievement
- Evaluating Determining optimal data criteria and measures of effectiveness
- Analyzing Identifying trends to determine necessary improvements
- Learning Determining the most effective strategies, tactics, and benchmarks
- Improving Goal Strategies Adjusting plans to facilitate goal achievement
- Improving Goal Tactics Adjusting tasks to facilitate goal achievement
- Improving Goal Benchmarks Adjusting criteria for goal achievement

Ultimately, when reflective and immediate responsiveness in performance management practices occurs throughout all levels of the organization, we will skillfully enhance our ability to continually improve performance, thus maintaining our vision of remaining on the forefronts of public safety and emergency services.

### Conclusion

Specific, deliberate, and ongoing efforts are essential to the overall success of our 2023-2026 LAFD Strategic Plan, and without question, every sworn and civilian member of our Department plays not only a vital role in its successful implementation, but more importantly, a dynamic role in its institutionalization. Therefore, it is important to understand that a strategic plan is a product that will not, in and of itself, effect positive organizational change. These tenets reinforce the imperative that performance leadership, performance measurement, and performance management processes are essential to our success in delivering exceptional public safety and emergency services. Ultimately, as a united team that values the diverse perspectives of our most important resource; our sworn and civilian personnel, we will prepare the LAFD for the future.

### CITY OF LOS ANGELES

POPULATION 3,999,759

SQUARE MILES

468.74

### **EMERGENCY SERVICES RESOURCES**

2022-2023 OPERATING BUDGET \$782,870,860

### PERSONNEL

3510 Sworn Personnel

**392** Civilian Personnel

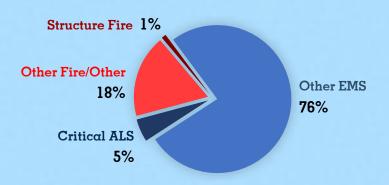
### ORGANIZATION

- 4 Bureaus
- 14 Battalions
- 106 Fire Stations

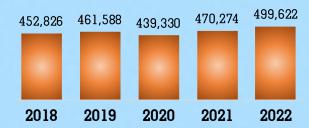
### **APPARATUS**

- 98 Type I Engines
- 93 Advanced Life Support Ambulances
- 43 Basic Life Support Ambulances
- 43 Truck/Light Forces
- 16 Brush Patrols
  - 9 Airport Units
  - 7 Helicopters
  - 6 Urban Search & Rescue Companies
  - 6 Type III Engines
  - **5** Fire Boats
  - 5 Mental Health Therapeutic Vans
  - 5 Dozers/Loaders
  - 4 Hazardous Materials Squads
  - 5 Swiftwater Rescue Teams
  - 4 Advanced Provider Response Units
  - 4 Fast Response Vehicles
  - 4 Foam Tenders
  - 1 Sobriety Emergency Response Unit
  - 1 Heavy Rescue
  - 1 Arson

### **CALL TYPES**



### NUMBER OF INCIDENTS



### NUMBER OF TRANSPORTS

217,803	215,065	185,680	211,924	222,125
2018	2019	2020	2021	2022

### **TOP 5 BUSIEST FIRST-IN DISTRICTS**

FIRST-IN DIST.	LOCATION	CALLS
Fire Station 9	Central City	21,170
Fire Station 64	South Los Angeles	15,032
Fire Station 11	Westlake/MacArthur Park	14,738
Fire Station 66	Southwest LA/Hyde Park	12,372
Fire Station 57	South Los Angeles	12,255





GOAL 1

STRATEGIES	TAC	rics	RESPONSIBLE LEAD
l Ensure optimal emergency resource	1.1.1	Complete a citywide Standards of Coverage analysis to identify the greatest opportunities for resource allocation improvement	PLN
deployment to meet the evolving needs of the City	1.1.2	Redeploy and add resources based on the needs identified in the Standards of Coverage analysis in order to improve response times	PLN
	1.1.3	Update dispatch algorithms to utilize emergency resources more efficiently	EOPS
	1.1.4	Implement an unwanted alarm reduction program to improve fire apparatus availability	FPB
	1.1.5	Implement Paramedic Assessment Resources at all fire stations to elevate the quality of service while reducing the number of resource responses per incident	EMSB/EOPS
	1.1.6	Update the Department's Maximum Commitment and Surge Plans to reflect the current and future needs of the City	EOPS
	1.1.7	Utilize an Ambulance Resource Controller at the dispatch center to optimize ambulance availability	MFC
	1.1.8	Research alternative schedule options to increase resource availability during peak periods	FCO
	1.1.9	Review, update, and validate the Continuity of Operations Plans within each Bureau annually	EOPS/HSD
	1.1.10	Maintain Department Emergency Plans to ensure execution of essential operations during large scale emergencies, while maintaining the safety of employees and the public	EOPS
2 Elevate the delivery of Emergency	1.2.1	Modernize the EMS Bureau organizational structure to support and manage the City's growing EMS requirements	EMSB/EOPS
Medical Services (EMS) to ensure all patients receive the highest quality of	1.2.2	Create a section within the EMS Bureau to oversee Clinical Dispatch and Mobile Integrated Healthcare to optimize the quality of emergency medical dispatching	EMSB
care possible	1.2.3	Expand the role and availability of alternative delivery models (e.g. Advanced Practitioner Response Units) to more closely match the needs of the City's patient populations	EMSB

S	<b>TRATEGIES</b>	TAC	rics	RESPONSIBLE LEAD
2	Elevate the delivery of Emergency Medical Services (EMS) to ensure all	1.2.4	Implement monthly coordination meetings with Geographic Bureau Commanders to increase the use and effectiveness of specialized EMS resources, review clinical trends, and assess emerging population needs	EMSB
	patients receive the highest quality of care possible	1.2.5	Initiate an Emergency Medical Technician Ambulance Apprenticeship Program to increase ambulance availability and create a workforce development pipeline	EMSB/TSBS
	(continued)	1.2.6	Increase the availability and usage of telemedicine in order the reduce the use of emergency resources for low acuity medical patients	EMSB
		1.2.7	Collaborate with allied agencies to enhance mental health support and provide definitive care for repeat patients	EMSB
		1.2.8	Coordinate with hospitals to reduce the duration of ambulance wait times when delivering patients	EMSB
		1.2.9	Incorporate advances in medical equipment to provide the best opportunities for positive patient outcomes through technology (e.g., cardiac monitors and cardiopulmonary resuscitation devices)	EMSB/S&MD
		1.2.10	Ensure the EMS Training Unit is appropriately staffed to provide clinical and policy training across the Department	EMSB
		1.2.11	Restore 24-hour EMS captains to battalions with the highest call volumes	EMSB
		1.2.12	Collaborate with law enforcement to improve responses to EMS incidents involving violence, including those requiring Tactical EMS	EMSB/EOPS



STRATEGIES	TAC	rics	RESPONSIBLE LEAD
3 Strengthen the Department's fire suppression and	1.3.1	Assign a committee responsible for regularly (three-year minimum) negotiating, revising, and updating automatic and mutual aid agreements	PLN
rescue capabilities	1.3.2	Create a methodology and official document to process and codify automatic and mutual aid agreements	PLN
	1.3.3	Ensure the latest research and standards in structure and wildland firefighting are delivered to Department personnel through In-Service Training Section curricula	EOPS/TSB
	1.3.4	Provide monthly didactic training deliveries (Tactical Decision Games) and quarterly manipulative training exercises focused on current incident trends	EOPS/TSB
	1.3.5	Develop fully qualified Type 3 Department Operations Center and Field Incident Management Teams to support large incidents	EOPS/AOPS
	1.3.6	Modernize the command fleet through the deployment of an All-Hazard Incident Management Command Trailer	HSD/CIPTS
	1.3.7	Increase the number of California Incident Command Certification System (CICCS) qualified personnel (Engine Boss, Strike Team Leader, and overhead positions)	TSB
	1.3.8	Maintain the LAFD hazardous materials program in alignment with federal, state, and local standards, including Type 1 CAL OES response certification	HSD
	1.3.9	Partner with Los Angeles Homeless Services Authority (LAHSA) and the Unified Homelessness Response Center (UHRC) to address the dangers associated with homeless encampment fires	MFC
	1.3.10	Collaborate with cooperating and assisting agencies to reduce risk from wildland fires through increased ordinance enforcement	FPB
	1.3.11	Enhance the level of Aircraft and Rescue Firefighting training accessible to LAFD resources and regional response partners	EOPS/TSB
	1.3.12	Establish pre-rescue plans for off-airport maritime aviation emergencies with Area A partners	OWB

STRATEGIES	TAC	rics	RESPONSIBLE LEAD
4 Expand and enhance the Fire	1.4.1	Develop specialized strategic plans and performance management processes to ensure improved performance	EOPS
Department's Special Operations capabilities	1.4.2	Ensure all deployable special operations teams maintain local, state, and federal response standards	EOPS
(Disaster Response, Urban Search & Rescue, Hazardous	1.4.3	Build a comprehensive technical rescue training center accessible to LAFD resources and regional response partners	DRS
Materials, Swiftwater, Wildland Fire	1.4.4	Support specialized rescue teams with appropriate staffing, training, equipment, and grant administration	DRS/HSD
Management, Marine Operations)	1.4.5	Utilize National Fire Protection Association (NFPA) standards as a roadmap to guide operational efficiency and safety at technical rescue incidents	DRS
	1.4.6	Develop heavy equipment sharing agreements across City departments for hazard reduction projects and for use during emergency incidents	DRS
	1.4.7	Provide a highly capable Wildland Fuel Management Unit (WFMU) to mitigate property risk and environmental damage	DRS
	1.4.8	Create a Type 2 Initial Action (IA) Wildland Hand Crew to mitigate the increasing wildfire threat	DRS
	1.4.9	Develop a Wildland Section to administer the WFMU and the Wildland Hand Crews	DRS
	1.4.10	Host regular regional training for marine rescue and firefighting operations	OSB
	1.4.11	Elevate industry standards through participation and leadership positions in interagency specialist workgroups (e.g., FIRESCOPE)	EOPS

5	Partner with Federal, State, and Local Agencies to ensure the delivery of exceptional public safety and	1.5.1	Collaborate with the Mayor's office, the Chief of Housing and Homeless Solutions, and the General Manager of the Emergency Management Department to centralize data collection on all relevant PEH matters, including encampments, needs surveys, and methods to track progress in accordance with the Mayor's Executive Directive No. 2: Inside Safe Initiative	FCO/EOPS/ AOPS
		1.5.2	Coordinate with Los Angeles Homeless Services Authority	MEC/EMCD
	emergency services to People Experiencing	1.3.4	(LAHSA), Unified Homelessness Response Center (UHRC), Department of Health Services (DHS), Department of Mental Health (DMH), and Los Angeles Police Department (LAPD) to	MFC/EMSB
	Homelessness (PEH)		improve the wellbeing and stability of People Experiencing	

STRATEGIES TACTICS

Local Agencies to ensure the delivery of exceptional		Management Department to centralize data collection on all relevant PEH matters, including encampments, needs surveys, and methods to track progress in accordance with the Mayor's Executive Directive No. 2: Inside Safe Initiative	AOPS
public safety and emergency services to People Experiencing Homelessness (PEH)	1.5.2	Coordinate with Los Angeles Homeless Services Authority (LAHSA), Unified Homelessness Response Center (UHRC), Department of Health Services (DHS), Department of Mental Health (DMH), and Los Angeles Police Department (LAPD) to improve the wellbeing and stability of People Experiencing Homelessness	MFC/EMSB
	1.5.3	Collaborate with the EMD, LAHSA, and UHRC to utilize the Homeless Management Information System as a means to improve access to PEH resources	MFC
	1.5.4	Partner with Council Offices and LAPD to find solutions to reduce the loss of life, increase access to mental health and substance abuse treatments, and evacuate PEH from imminent-risk locations	EMSB
	1.5.5	Train LAFD members to provide referrals to appropriate PEH social service agencies and resources, including immediate interim housing where PEH can receive wrap-around care to transition from encampments into permanent housing	EMSB
	1.5.6	Expand the scope and training for emergency medical alternative destinations (e.g., psychiatric urgent care centers, sobering centers)	EMSB
	1.5.7	Perform neighborhood surveys to ensure accurate and timely data regarding the highest need encampment locations, unauthorized electrical and water access, Very High Fire Hazard Severity Zone encampments, and unauthorized commercial habitations	EOPS/FPB

RESPONSIBLE

LEAD

# GOAL 1 (continued)

### DELIVER EXCEPTIONAL PUBLIC SAFETY AND EMERGENCY SERVICE

S	<b>TRATEGIES</b>	TAC	TICS	RESPONSIBLE LEAD
6	Provide an optimal state of readiness	1.6.1	Develop a comprehensive strategic planning and performance management process to ensure improved performance	HSD
	with respect to homeland security and terrorism	1.6.2	Improve information sharing and integrated incident planning with regional law enforcement partners	HSD
	preparedness	1.6.3	Ensure robust planning for threats to critical infrastructure across the region	HSD
		1.6.4	Ensure the Department is prepared to support the City's homeland security needs during the 2028 Olympics	HSD
		1.6.5	Upgrade the Department's Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) detection and response capabilities	HSD
		1.6.6	Ensure the maintenance of critical grant funding for Hazardous Materials and Urban Search & Rescue capabilities	HSD
		1.6.7	Establish regional workgroups and a budgetary process that integrates grant experts with SME's in each discipline	HSD
		1.6.8	Use statistical incident data, risk assessments, and population	HSD



density to ensure equitable regional grant distribution

RESPONSIBLE **TACTICS STRATEGIES LEAD** 7 Reduce life-safety 1.7.1 Maintain a 72-hour response window for customer service **FPB** requests risk and improve customer experiences through 1.7.2 Research the feasibility of implementing a Hazardous Waste **FPB** Disposal Unit robust and innovative fire 1.7.3 Share neighborhood fire station fire prevention responsibilities prevention services **FPB** with dedicated Fire Prevention Bureau personnel 1.7.4 Ensure the inspection fee structure supports required staff and **FPB** related costs for each unit 1.7.5 Explore the use of a specialized resources (e.g., Fast Response **FPB** Vehicles) to respond to unwanted alarms 1.7.6 Implement a corrective action program to address unwanted **FPB** alarms Modernize the High-Rise Section of the Fire Code to include a 1.7.7 **FPB** sprinkler retrofit requirement 1.7.8 Restructure the Chief's Regulation 4 program to reflect current **FPB** fire protection standards 1.7.9 Validate the safety of cannabis dispensary and cultivation **FPB** operations throughout the City 1.7.10 Update requirements for the Emergency Responder Radio **FPB** System, including installation specifications and testing procedures 1.7.11 Implement digital delivery and tracking of fire life safety notices **FPB** 1.7.12 Create an Apartment Inspection Unit for high-risk buildings **FPB** 1.7.13 Streamline the review and approval process for development **FPB** and construction permits

S	<b>FRATEGIES</b>	TAC	TICS	RESPONSIBLE LEAD
8	Maintain a highly capable, mission-	1.8.1	Decrease Aircraft On Ground (AOG) time by optimizing scheduled maintenance	AIROPS
	ready fleet and staffing at the Department's Air	1.8.2	Develop a staffing model to provide full-time Crew Chief, Helicopter Coordinator, and aeromedical crews	AIROPS
	Operations Section	1.8.3	Enhance the pilot training program to minimize succession gaps	AIROPS
		1.8.4	Increase LAFD pilot qualifications to meet or exceed Federal Aviation Regulations (FAA/FAR) Part 135 mandates	AIROPS
		1.8.5	Configure all LAFD medium lift aircraft to meet or exceed FAA/FAR Part 135 mandates	AIROPS
		1.8.6	Establish weather minimums to meet or exceed FAA/FAR Part 135 mandates	AIROPS
			Enhance crew safety by implementing an improved helicopter ramp dispatch mechanism and flight following system	AIROPS
		1.8.8	Research the practicality of adding a Type I Helitanker to the LAFD fleet	AIROPS
		1.8.9	Procure replacement apparatus for Van Nuys Airport fire and rescue	AIROPS
		1.8.10	Evaluate and modify flight routes to minimize noise impacts on neighboring communities	AIROPS
		1.8.11	Research partnerships and the feasibility of cost sharing agreements with utility companies in support of Air Operations	AIROPS

S	<b>TRATEGIES</b>	TAC	rics	RESPONSIBLE LEAD
9	Enhance the quality of life in Los Angeles by supporting large	1.9.1	Collaborate with law enforcement (e.g., LAPD, Sheriff's Department, and the FBI) on standards and terminology when planning for large events	CIPTS
	sporting, entertainment, and cultural events	1.9.2	Cultivate interagency relationships with regional emergency service providers	CIPTS
		1.9.3	Coordinate with public safety agencies and law enforcement to ensure mass gathering venues and institutions are prepared for localized emergencies (e.g., multi-casualty incidents, hazardous materials incidents)	CIPTS
		1.9.4	Enhance the Department Operations Center (DOC) Incident Management Team training, staffing, and preparedness	AOPS
		1.9.5	Create a Tactical Planning Workgroup to conduct event preparation for the 2028 Olympics	HSD
		1.9.6	Update and improve Area Command procedures across Geographic Bureaus	EOPS





# GOAL 2

PROMOTE A SAFE, HEALTHY, AND PROGRESSIVE WORK ENVIRONMENT THAT EFFECTIVELY MANAGES PERSONAL AND ORGANIZATIONAL RISK

STRATEGIES	TAC	TICS	RESPONSIBLE LEAD
1 Foster a culture of health and safety	health and safety  Department practices and procedures	Integrate effective risk management principles into all Department practices and procedures	RMS
across all aspects of Department operations	2.1.2	Identify, research, and rapidly address any safety concerns within the Department through a standing Safety Committee	RMS
	2.1.3	Supply members with state-of-the-art personal protective equipment	TSB
	2.1.4	Utilize safety officers to increase training, education, and compliance with federal, state, local, and Department policies	RMS
	2.1.5	Enhance the Safety Management System (SMS) at Air Operations and research opportunities to implement SMS principles across the Department	AIROPS
	2.1.6	Review and update the Department's Accident Prevention and Safety Manual (Book 75)	RMS
2 Provide members with high quality	2.2.1	Use the Injury Prevention Unit to provide members with wellness education	RMS
injury and illness prevention, evaluation, and treatment to enhance	2.2.2	Expand the Early Symptom Intervention Program, designed to address pre-workers' compensation injuries and behavioral health concerns	RMS
wellness, increase performance, and reduce costs	2.2.3	Increase recruit retention rates through candidate pre-screening, education, drill tower preparation, and injury management	RTS
	2.2.4	Develop a comprehensive approach to health, wellness, and job readiness including Peer Fitness and education programs	RMS
	2.2.5	Launch the Mental Health Awareness Project, providing behavioral health education, screening and referral services to all members	AOPS
	2.2.6 Ensure a robust cadre of behavioral health resources (e.g., trained peer support team members) is continuously availab	AOPS	

# GOAL 2 (continued)

PROMOTE A SAFE, HEALTHY, AND PROGRESSIVE WORK ENVIRONMENT THAT EFFECTIVELY MANAGES PERSONAL AND ORGANIZATIONAL RISK

S <sup>-</sup>	TRATEGIES	TAC	rics	RESPONSIBLE LEAD
3	Promote safe apparatus operation	2.3.1	Identify SME's to design curriculum and facilitate training	ISTS
	through education, training, and policy enforcement	2.3.2	Update the Apparatus Operators Training Manual and Driver Training Manual	ISTS
		2.3.3 Identify locations within each Bureau to accommodate didactic and practical driver training	ISTS	
		2.3.4	Deliver recurring emergency vehicle operations training using Battalion Driving Instructors	ISTS
		2.3.5	Continually analyze traffic accident data to improve driver curriculum, training methods, and policy adherence	ISTS
4	Implement a Workers'	2.4.1	Perform a comprehensive analysis of Worker's Compensation claims data to determine preventable causes of injuries	RMS
	Compensation system that advances the productivity and	2.4.2	Use best practices and control measures to reduce the impacts of Worker's Compensation claims on the Department and its members	ISTS ISTS ISTS RMS RMS RMS
	membersnip	2.4.3	Embed a Third Party Administrator within the Medical Liaison Unit to improve processing time and collaboration on claim resolutions	RMS
		2.4.4	Develop a Worker's Compensation claims manual to educate members on the claims process and their responsibilities	RMS
		2.4.5	Create a "return-to-work" program to expedite injury recovery periods	RMS

S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD
5	Identify, reduce, and manage exposure to	trends to identify areas with the highest exposure to current and emerging risk	RMS	
	organizational risk	2.5.2	Mitigate identified risks by modifying policies, procedures, a infrastructure to align with industry standards and local, state and federal requirements	RMS
		2.5.3	Manage residual risk exposure through preparation, training, and contingency planning	RMS
6	Upgrade Department equipment,	2.6.1	Complete the installation of personal protective equipment laundering appliances ("extractors") to reduce contamination and second-hand exposure	FFS
	apparatus, and facilities to increase productivity and	2.6.2	Reduce carcinogen exposure through the removal of carpet at all fire stations	FFS
	elevate health and safety standards	263 Ensure Department facilities are compliant with local state and	FFS	
		2.6.4	Identify external funding sources for facility renovations and replacement	FFS









# GOAL 3

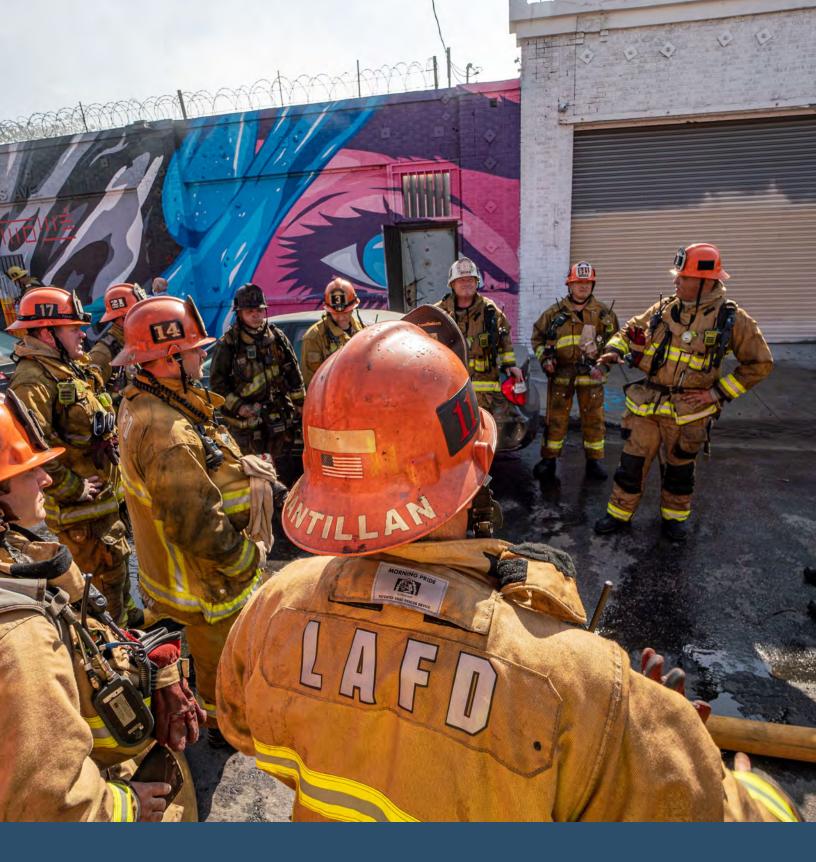
COMMIT TO AN ORGANIZATIONAL CULTURE THAT EMBRACES DIVERSITY, EQUITY, AND INCLUSION



### COMMIT TO AN ORGANIZATIONAL CULTURE THAT EMBRACES DIVERSITY, EQUITY, AND INCLUSION

S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD
3	Reduce invisible barriers to DEI	3.3.4	Use accurate representation to challenge misconceptions that obstruct diversity, equity, and inclusion	DEI
	(continued)	3.3.5	Design and deliver a DEI toolkit and coaching to Department members	DEI
		3.3.6	Perform a review of the Department Library from a DEI perspective to ensure policies, procedures, and language is consistent with the Department's values	DEI
4	Create opportunities to	3.4.1	Target local hire opportunities in recruitment efforts	DEI/FRS
	improve the diversity of recruits	3.4.2	Expand the Cadet program in underrepresented communities of Los Angeles	DEI/FRS
		3.4.3	Create hiring pathways to bridge the gap between the Cadet program and employment as a Firefighter Recruit	DEI/FRS
	improve the diversity of recruits  3.4.2 Expand the Cadet program in underrepresented Los Angeles  3.4.3 Create hiring pathways to bridge the gap between program and employment as a Firefighter Recruits  3.4.4 Explore the increase of LAFD participation in Marprograms  3.4.5 Increase funding of the Crew 3 youth program to participation and retention	Explore the increase of LAFD participation in Magnet School programs	DEI/FRS	
			3.4.5	Increase funding of the Crew 3 youth program to improve participation and retention
		3.4.6	Provide EMT preparation at LAFD community rooms for potential candidates	DEI/FRS
	opportunities to improve the diversity of recruits  3.4.2 Expand the Cadet program in underrepresented communities of Los Angeles  3.4.3 Create hiring pathways to bridge the gap between the Cadet program and employment as a Firefighter Recruit  3.4.4 Explore the increase of LAFD participation in Magnet School programs  3.4.5 Increase funding of the Crew 3 youth program to improve participation and retention  3.4.6 Provide EMT preparation at LAFD community rooms for potential	DEI/FRS		
		3.4.8		DEI/FRS
		3.4.9		DEI/FRS

# #ONETEAMLAFD CHIEF PHYSICIAN FIREBUAT PILOT SERV PAYROLL CLERK HEAVY DUTY EQUIP FIRE SPECIAL INVESTIGATOR ENGINEER ENVIRONMENTAL TECHNICIAN EMPLOYEE RELATIONS MANAGER SYSTEMS PE INCLUSION IS AN ACTION. BELONGING IS AN OUTCOME.



# GOAL 4

IMPROVE COLLABORATION, PARTICIPATIVE LEADERSHIP, AND RESPONSIBLE PERFORMANCE MANAGEMENT

I Institutionalize
performance
leadership,
performance
measurement, and
performance
management as
core functions to
improve motivation,
satisfaction, and
performance

4.1.1 Provide clear performance leadership expectations through continual reinforcement of the Department's Vision, Mission, Core Values and Goals in Department communications:

FCO/AOPS/ EOPS

**Vision** – Desired future of our Department

Mission – Fundamental purpose of our Department

Core Values – Principle beliefs that affect the formal and informal cultures

Goals – Clarity in priority of desired achievement or end-state

Goal Strategies – Plans designed to achieve desired goals

Goal Tactics – Actions specifically implemented to achieve desired goals

Goal Benchmarks – Criteria established for goal achievement

**4.1.2** Employ performance measurement practices to determine effectiveness in goal achievement:

FCO/AOPS/ EOPS

Inputs – Resources invested to achieve goals

Activities – Actions, tasks, or methods executed to achieve goals

Outputs – Products resulting from the combination of inputs and activities

Outcomes – Desired achievement, whether incremental or desired end-state

Indicators – Incremental measurement toward desired goal achievement

Targets – Incremental benchmarks toward desired goal achievement

**Goal Outcomes** – Clarity in priority of desired achievement or end-state

Ensure performance management practices are implemented to continually maintain or improve upon the performance leadership and performance measurement practices employed:

FCO/AOPS/ EOPS

Monitoring – Continuing attention directed at progress toward goal achievement

**Evaluating** – Determining optimal data criteria and measures of effectiveness

**Analyzing** – Identifying trends to determine necessary improvements

**Learning** – Determining the most effective strategies, tactics, and benchmarks

Improving Goal Strategies – Adjusting plans to facilitate goal achievement

Improving Goal Tactics – Adjusting tasks to facilitate goal achievement

Improving Goal Benchmarks – Adjusting criteria for goal achievement

### IMPROVE COLLABORATION, PARTICIPATIVE LEADERSHIP, AND RESPONSIBLE PERFORMANCE MANAGEMENT

S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD
1	Institutionalize	4.1.4	Develop and implement a training program that clarifies	FCO/AOPS/
	performance leadership, performance measurement, and performance management as core functions to improve motivation,		participative leadership and personnel performance management	EOPS
		4.1.5	Establish a workgroup to decentralize and operationalize the performance management process	FCO/AOPS/ EOPS
		4.1.6	Ensure all specialized units have clearly defined performance strategies, tactics, and benchmarks	FCO/AOPS/ EOPS
	satisfaction, and performance	4.1.7 Collaborate with employee groups to identify the most useful performance goals and measurements	FCO/AOPS/ EOPS	
	(continued)	4.1.8	Utilize FireStatLA as the lead performance measurement and analysis unit of the Department	FCO/AOPS/ EOPS
	4.1.9 Provide and ext and LA  4.1.10 Revamperform  Build trust and 4.2.1 Increase	4.1.9	Provide transparent performance measurement data to internal and external stakeholders through the City's open data forum and LAFD websites	FCO/AOPS/ EOPS
		Revamp the employee evaluation process to include standard performance management practices	FCO/AOPS/ EOPS	
2	engagement	4.2.1	Increase employee involvement through multiple communication platforms to disseminate information	PLN
	through transparency and effective	4.2.2	Appoint a Department Communications Officer to ensure the clear and efficient flow of information within the organization	PLN
	communications	4.2.3	Maintain an up-to-date and easily accessible Department digital library	PLN
		4.2.4	Define decision making authority and processes at different levels of the organization	FCO/PLN

S	<b>TRATEGIES</b>	TAC	rics	RESPONSIBLE LEAD
3	Provide forums to constructively discuss concerns,	4.3.1	Leverage the think tank concept to collect input and suggestions to enhance organizational efficiency	FCO/PLN
	address challenges, and identify opportunities for improvement	4.3.2	Establish recurring webinars in which Department administration can interact with the workforce	FCO/PLN
		4.3.3	Organize routinely scheduled meetings between the Department administration and stakeholder groups to ensure the organization's goals align with community needs	FCO/PLN
		4.3.4	Disseminate customer satisfaction surveys to Neighborhood Alliances and Councils to garner feedback used to revise the Department's performance strategies, tactics, and benchmarks	FCO/PLN
4	Maintain a culture of service, professionalism, and accountability	4.4.1	Deliver a training curriculum focused on customer service, communications, and emotional intelligence	PSD
		4.4.2	Update the Department's methods of recognizing and rewarding exceptional service and performance	PSD
		4.4.3 Revise and streamline the complaint investigation process tincrease transparency and expedite resolutions	Revise and streamline the complaint investigation process to increase transparency and expedite resolutions	PSD
		4.4.4	Increase the number of Fire Special Investigators assigned to the Professional Standards Division	PSD
		4.4.5	Codify "Progressive Engagement" principles as organizational approaches to shared accountability	PSD
		4.4.6	Ensure all supervisors receive training in personnel management, coaching, and critical conversation techniques	PSD
		4.4.7	Incorporate performance evaluations and disciplinary reviews in the promotional process	PSD



# GOAL 5

FOSTER PERSONAL GROWTH, PROFESSIONAL DEVELOPMENT, AND ORGANIZATIONAL SUCCESSION

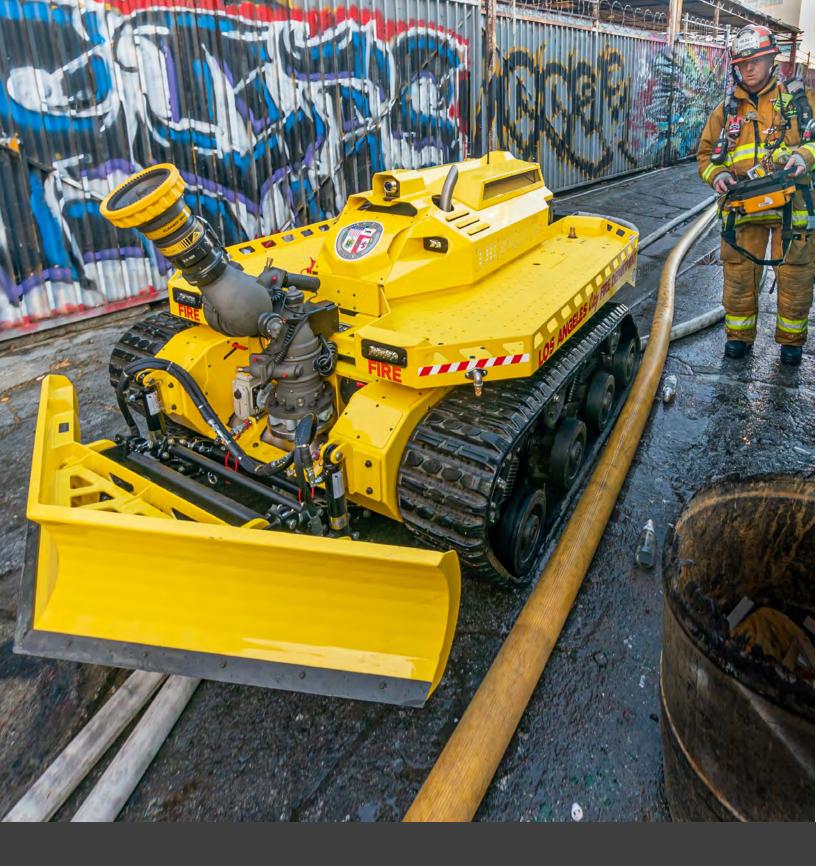
# GOAL 5 (continued)

### FOSTER PERSONAL GROWTH, PROFESSIONAL DEVELOPMENT, AND ORGANIZATIONAL SUCCESSION

S	<b>TRATEGIES</b>	TAC	TICS	RESPONSIBLE LEAD
3	Maintain consistent workforce staffing levels necessary to fulfill the	5.3.1	Utilize City population demographics and Department retirement projections to predict future staffing needs, scheduling the size and frequency of training academies accordingly	PLN
	Department's 5.3.2 Evaluate the staffing mod	Evaluate the staffing models and workloads of dispatch and field resources in comparison to national standards (e.g., NFPA 1710, NENA, etc.)	PLN	
		5.3.3	Employ enhanced pre-employment fitness and functional movement screening to increase recruit retention through injury reduction	FRS
	5.3.4 Design a strength training program for recruits to improve training academy preparation  5.3.5 Increase the amount of resources dedicated to training, support and advancement opportunities for non-sworn personnel  5.3.6 Collaborate with the Personnel Services Section to ensure regularly scheduled promotional processes provide appropriate staffing across sworn and non-sworn positions  5.3.7 Establish a formal succession planning program for administrative positions  5.3.8 Review Standards of Coverage analysis regarding Unit Hour Utilization criteria	5.3.4		FRS
		5.3.5	Increase the amount of resources dedicated to training, support, and advancement opportunities for non-sworn personnel	ASB
		ASB		
		5.3.7		ASB
		5.3.8		PLN

S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD	
4	Develop a formal mentorship program for career advancement	5.4.1	Develop a comprehensive strategic planning and performance management process to ensure program success	IST	
		5.4.2	Incorporate existing professional associations and stakeholder groups into the mentorship program's design and implementation	IST	
			5.4.3	Identify experienced members within each rank to act as mentors and facilitate aspiring members' development	IST
			5.4.4	Provide training for mentors focused on program expectations, goals, and action plans	IST
		5.4.5	Tailor the membership matching process to the diverse needs of participants	IST	
		5.4.6	Develop metrics to access participants' level of engagement and the effectiveness of the mentorship program	IST	





GOAL 6

EXPLORE, IMPLEMENT, AND INTEGRATE
TECHNOLOGICAL INNOVATIONS AND ADVANCEMENTS

S	TRATEGIES	TAC	TICS	RESPONSIBLE LEAD
1	Fortify mission-critical application software	6.1.1	Replace obsolete staffing software with a modern workforce management solution	AOPS / CIO / ITB
		6.1.2	Research and implement web-based applications to replace outdated legacy programs	AOPS / CIO / ITB
		6.1.3	Perform a cost-benefit and functional analysis of replacing physical servers with virtual servers for data warehousing	AOPS / CIO / ITB
		6.1.4	Enhance online service options for the public and external stakeholders	AOPS/CIO/ ITB
		6.1.5	Improve staff notification processes and emergency recall procedures by updating the notification system	AOPS/CIO/ITB
2	Modernize the voice and data communications systems to ensure continuity of service	6.2.1	Enhance the voice radio system to improve geographic coverage, add a VHF channel layer, and allow interoperability with allied agencies	AOPS/CIO/ITB
		6.2.2	Replace outdated hardware on critical network infrastructure equipment	AOPS/CIO/ITB
		6.2.3	Create a contingency communications system for use during large-scale emergencies	AOPS/CIO/ITB
		6.2.4	Install wireless broadband data hubs in LAFD stations, facilities and vehicles	AOPS/CIO/ITB
		6.2.5	Initiate the process to relocate the Department's back-up dispatch facility	MFC/ITB
3	Update dispatch processes to reduce response times and improve operational efficiency	6.3.1	Utilize Automated Vehicle Locating to dispatch the closest resources to an incident	CIO/ITB
		6.3.2	Implement a Bureau-specific communications plan to match LAFD and LAPD organizational structures	AOPS
		6.3.3	Complete the Fire Station Alerting System upgrade	AOPS
		6.3.4	Develop Tiered Dispatch System algorithms for fire and rescue incidents to improve the delivery of public safety and emergency services	MFC/ITB

RESPONSIBLE



## EXPLORE, IMPLEMENT, AND INTEGRATE TECHNOLOGICAL INNOVATIONS AND ADVANCEMENTS

S	<b>TRATEGIES</b>	TAC	TICS	RESPONSIBLE LEAD
4	Increase efficiency and reduce costs through the use of digital productivity and collaboration tools	6.4.1	Implement an electronic signature and document management product for chain-of-command approvals and information tracking	PLN/ITB
		6.4.2	Expand the use of remote training to deliver information to civilian and sworn personnel at all work locations	ISTS/ITB
		6.4.3	Implement a modern system for tracking inventory, apparatus, and ordering supplies	TSB/ITB
		6.4.4	Research emerging technology solutions to increase specialized unit and section capabilities (e.g., hazardous materials, personnel services, etc.)	CIO
		6.4.5	Consolidate certification and qualification records into the Human Capital database	ITB
		6.4.6	Develop processes to systematically manage and revise the Department's electronic library	PLN
		6.4.7	Create real time dashboards to convey performance metrics for administrative and emergency operations	FIRESTAT





# GOAL 7

ENHANCE COMMUNITY RESILIENCE, DISASTER RECOVERY CAPABILITIES, AND ENVIRONMENTAL SUSTAINABILITY

STRATEGIES	TAC	rics	RESPONSIBLE LEAD
1 Cultivate stakeholder support	7.1.1	Create a centralized Community Resilience and Disaster Recovery workgroup made up of subject matter experts	GEO
and partnerships that reinforce Community	7.1.2	Enhance and expand the new Los Angeles Wildfire Resilience Alliance	GEO
Resilience and Disaster Recovery	7.1.3	Partner with MySafeLA to develop a city-wide "Fire Safe Council" and enroll regional Wildfire Resilience Alliance groups under the MySafeLA Fire Safe Council within one year	GEO
	7.1.4	Enhance utility agency partnerships to shorten post-disaster recovery time	GEO
	7.1.5	Closely coordinate with Community Emergency Response Teams to enhance recovery capabilities within each geographic bureau	GEO/HSD
	7.1.6	Ensure Department collaboration with external stakeholders (e.g., City Council offices, Neighborhoods Councils and Alliances, faith -based organizations)	
2 Develop, enhance, and modernize	7.2.1	Enhance Community Resilience and Disaster Recovery efforts in partnership with each City Council district	GEO
LAFD public education and outreach strategies	7.2.2	Build a Community Resilience and Disaster Recovery section within the LAFD website	CLO
and programs	7.2.3	Leverage social media platforms to enhance community resilience messaging	CLO
	7.2.4	Publish a community resilience newsletter focused on emergency prevention, preparedness, and recovery	CLO
	7.2.5	Produce Public Service Announcement content to meet diverse and multicultural community needs	CLO
	7.2.6	Update the internal Department Library to include Community Resilience reference material	PLN



# ENHANCE COMMUNITY RESILIENCE, DISASTER RECOVERY CAPABILITIES, AND ENVIRONMENTAL SUSTAINABILITY

S	TRATEGIES	TAC	TICS	RESPONSIBLE LEAD	
3	Redesign disaster evacuation plans	7.3.1	Update neighborhood-specific evacuation plans	GEO	
	and repopulation procedures	7.3.2	Organize multi-agency evacuation training at the Battalion level	GEO	
		7.3.3	Develop and implement a "repopulation" function within the Unified Incident Command System to support safe and expeditious rehousing of evacuees	GEO	
4	Implement environmentally sustainable infrastructure, vehicle, and product upgrades	7.4.1	Reduce electricity usage at all facilities through eco-friendly lighting, power, and HVAC control system upgrades	AOPS/FFS	
		7.4.2	Install and utilize solar energy capture systems, including solar parking shade structures	AOPS/FFS	
		7.4.3	Install water reclamation systems at Department repair facilities	AOPS/FFS	
			7.4.4	Ensure safe storage and disposal of hazardous materials at all Department facilities	AOPS/FFS
			7.4.5	Implement technology to monitor the Department's net carbon emissions	AOPS/FFS
			7.4.6	Purchase Electric Vehicles (EV) in accordance with the City's mandate to create a zero-emissions fleet (CF 21-0680)	AOPS/FFS
		7.4.7	Install EV charging stations to support LAFD EV fleet vehicles and employee owned electric vehicles	AOPS/FFS	
		7.4.8	Establish an EV emergency backup power system	AOPS/FFS	
		7.4.9	Increase purchasing of certified energy-efficient products	AOPS/FFS	

STRATEGIES	TAC	rics	RESPONSIBLE LEAD
5 Achieve zero waste by 2025 as required	7.5.1	Increase the utilization of paperless administrative documentation and messaging	AOPS
by the City of Los Angeles	7.5.2	Implement per-capita ordering for all station supplies	AOPS
	7.5.3	Ensure all facilities are equipped with organic waste collection bins (SB 1383 compliant)	AOPS
	7.5.4	Enact collaborative ways to reappropriate and "upcycle" items the Department no longer needs	AOPS
	7.5.5	Collaborate with other City Departments to share zero waste and sustainability ideas and advancements	AOPS
	7.5.6	Create partnerships with outside organizations to explore products and technological advancements to achieve zero waste	AOPS
	7.5.7	Ensure all Department members understand the importance of recycling and the proper use of organic waste recycling bins	AOPS
	7.5.8	Provide employees with digital educational materials on waste reduction techniques	AOPS
	7.5.9	Enforce recycling requirements through supervisor oversight and accountability	AOPS





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#### Karen Bass

Mayor

Fire Commission

Administrative Operations

Administrative Services Bureau

Fire Prevention and Public Safety Bureau

Information Technology Bureau

Training and Support Bureau

**Employee Relations** 

Risk Management Section

**Emergency Operations** 

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#### Kristin M. Crowley

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United Firefighters of Los Angeles City

Los Angeles Firemen's Relief Association

City Administrative Officer

City Council Offices

Department of Neighborhood Empowerment

First-In Foundation

Los Angeles Fire Department Foundation

MySafe:LA

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THE LAFD WILL BE THE PREMIER, ALL-RISK PUBLIC SAFETY AND EMERGENCY SERVICE PROVIDER THAT EXCEEDS THE EXPECTATIONS

OF THE DIVERSE COMMUNITIES WE SERVE.